

Disclaimer: This document is an English translation of the original document in Japanese and has been prepared solely for reference purposes. In the event of any discrepancy between this English translation and the original in Japanese, the original shall prevail in all respects.

## Consolidated Financial Results for the Nine Months Ended December 31, 2023 [Japanese GAAP]



February 14, 2024

Company name: NC Holdings Co., Ltd.  
 Stock exchange listing: Tokyo Stock Exchange  
 Code number: 6236  
 URL: <https://www.nc-hd.jp/>  
 Representative: Hironori Kajiwara, Representative Director and President  
 Contact: Kenichi Seki, General Manager, Administration Headquarters  
 Phone: +81-3-6625-0001  
 Scheduled date of filing quarterly securities report: February 14, 2024  
 Scheduled date of commencing dividend payments: –  
 Availability of supplementary explanatory materials on quarterly financial results: No  
 Schedule of quarterly financial results briefing session: No

(Amounts of less than one million yen are rounded down.)

### 1. Consolidated Financial Results for the Nine Months Ended December 31, 2023 (April 1, 2023 – December 31, 2023)

(1) Consolidated Operating Results (% indicates changes from the previous corresponding period.)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Nine months ended December 31, 2023	9,358	(2.4)	44	–	(20)	–	(140)	–
December 31, 2022	9,584	4.2	(25)	–	(48)	–	(110)	–

(Note) Comprehensive income: Nine months ended December 31, 2023: ¥(10) million [–%]  
 Nine months ended December 31, 2022: ¥(120) million [–%]

	Earnings per share	Diluted earnings per share
	Yen	Yen
Nine months ended December 31, 2023	(32.33)	–
December 31, 2022	(25.62)	–

(2) Consolidated Financial Position

	Total assets	Net assets	Equity ratio
	Million yen	Million yen	%
As of December 31, 2023	14,003	7,417	53.0
As of March 31, 2023	14,806	7,655	51.7

(Reference) Equity: As of December 31, 2023: ¥7,417 million  
 As of March 31, 2023: ¥7,655 million

## 2. Dividends

	Annual dividends				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2023	—	0.00	—	65.00	65.00
Fiscal year ending March 31, 2024	—	0.00	—		
Fiscal year ending March 31, 2024 (Forecast)				—	—

(Note) Revision to the forecast for dividends announced most recently: None

## 3. Consolidated Financial Results Forecast for the Fiscal Year Ending March 31, 2024 (April 1, 2023 - March 31, 2024)

(% indicates changes from the previous corresponding period.)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent		Earnings per share
Full year	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
	14,000	(0.9)	600	(4.0)	500	(18.3)	350	4.1	80.91

(Note) Revision to the financial results forecast announced most recently: None

**\* Notes:**

- (1) Changes in significant subsidiaries during the period under review: None  
(Changes in specified subsidiaries resulting in changes in scope of consolidation)  
Newly included: – (Company name: )  
Excluded: – (Company name: )
- (2) Accounting methods adopted particularly for the preparation of quarterly consolidated financial statements: None  
Notes on accounting methods adopted particularly for the preparation of quarterly consolidated financial statements
- (3) Changes in accounting policies, changes in accounting estimates and retrospective restatement  
1) Changes in accounting policies due to the revision of accounting standards: None  
2) Changes in accounting policies other than 1) above: None  
3) Changes in accounting estimates: None  
4) Retrospective restatement: None  
Notes on changes in accounting policies
- (4) Total number of issued shares (common shares)  
1) Total number of issued shares at the end of the period (including treasury shares):  
December 31, 2023: 4,685,745 shares  
March 31, 2023: 4,685,745 shares  
2) Total number of treasury shares at the end of the period:  
December 31, 2023: 321,224 shares  
March 31, 2023: 342,943 shares  
3) Average number of shares during the period:  
Nine months ended December 31, 2023: 4,356,229 shares  
Nine months ended December 31, 2022: 4,320,325 shares

\* These quarterly consolidated financial results are outside the scope of quarterly review by certified public accountants or an audit firm.

\* Explanation of the proper use of financial results forecast and other notes

The performance forecasts and other forward-looking statements contained in this report are based on information currently available to the Company and certain premises that the Company deems to be reasonable. The Company makes no guarantees that these forecasts will be achieved, and actual results, etc. may differ from the predictions due to various factors. With regard to the assumptions used in preparing these forecasts and other matters concerning the use of these forecasts, please refer to “1. Qualitative Information on Quarterly Financial Results (3) Explanation of Consolidated Financial Results Forecast and Other Forward-looking Information” on page 3 of the Attachments (in Japanese only).